



Jefferson County
PUBLIC LIBRARY

BOARD STUDY SESSION

DATE: June 9, 2022

TIME: 5:30 P.M.

PLACE: Hybrid Public Meeting

- Online via ZOOM
- In-Person at Lakewood Library meeting room, 10200 W. 20th Avenue, Lakewood 80215

Business Strategy and Finance

- Financial Review (April 2022)
- Review draft 2023 Proposed Budget Plan
- Review draft 2023 5-Year Capital Plan
- Review 10-Year Financial Forecast
- Review draft letter to the Board of County Commissioners certifying the mil levy necessary to maintain and operate the library

Contracts & Agreements

- Baker and Taylor Contract Renewal Information
- JCPL and Jefferson County Business and Workforce Center Intergovernmental Agreement Amendment

For instructions on how to access the **online ZOOM Study Session** please go to:
<https://jeffcolibrary.org/board-of-trustees/2022-study-sessions/>

NEXT BOARD STUDY SESSION